



Children's Services CYIPG Scorecard - March 2017

IAP Ref	Measure	NW Av*	National Av**	RI	Good	Outstanding	Year End Target	Baseline	Qu 2 16-17	Qu 3 18	Qu 4 19	16-17	Year End	Change %	Comments
1.1	Rate of referrals to Children's Social Care per 10,000 population (12 month rolling period)	583.6	532.2	Below regional average				488.9	534	530	517.0	517.0	5.7	Referrals have risen per 10,000 population year on year but not significantly between years, this rate represents 2611 referrals in 15-16 compared to 2748 in 16-17	
1.2	Percentage of those referrals that were re-referrals (rolling 12 month period)	21.9	22.3	20-25	19-15	<14	16	17.6	21.0	20.0	21.6	21.6	4.0	Re-referrals have increased by 4 percentage points on the previous year. This rise has gone hand in hand with an increase in referral closures (which suggests that in part this rate may have risen because Sefton are more efficient at closing down cases than in previous years so when the case is re-referred it previously did not count as a re-referral as it was still open)	
1.3	Percentage of children and young people seen within 10 days of the children and family assessment start date (rolling 3 months)			65-75	75-84	85+	85	61	63	65	65.6	61	0.0		
1.4	Percentage of assessments completed within 15 days			30-39	40-49	50-100	40	17	17	15	20.1	17	0.0		
1.5	Percentage of assessments completed within 35 days			65-74	75-80	85+	75	41	42	42	50.6	44	3.0	There wasn't any significant change in the proportion of assessments completed within timescales between years although its worth noting that the number of assessments completed has risen significantly from 2536 in 15-16 to 3248 in 16-17. Despite this 28% increase in assessments, timeliness was not impacted negatively but it remains a focus for improvement in 2017-18.	
1.6	Percentage of assessments completed within 45 days			75-80	81-89	90+	81	73	69	71	72.5	72	-1.0		
1.7	Percentage of assessments audited that meet or exceed good (audit measure)			50-60	61-80	81+	61	36	23	21.0	30.0	NA			
1.8	The proportion of Children Looked After (CLA) who have been looked after for over 12 months who have had an assessment completed within the latest 12 month period			50-60	61-80	81+	61	19	29	36	44	44	25.0	There has been a 25% increase in the number of assessments completed for Looked After Children in the year in line with new practice standards that insist LAC must have an up to date assessment of need and or updated assessment following a significant event.	
2.1	Percentage of supervisions that met the practice standard for frequency (audit measure)			70-79	80-89	90-100	70	60		60	71.0	NA			
2.2	Percentage of supervisions that met the practice standard of good quality and reflective (audit measure)			70-79	80-89	90-100	70	50		50	57.0	NA			
2.3	Percentage of staff report that supervision is beneficial to them with supervision from the annual survey			70-79	80-89	90-100	70	57			69.0	NA		There were 79 respondents to the staff supervision survey in comparison to 49 last year, of which 55 reported that in terms of being beneficial to them supervision was good or very good.	
2.4	Percentage of cases that meet good for Decision Making (audit measure)			65-79	76-89	90-100	65	39	26	16	33.0	NA			
2.7	The proportion of all CLA 5 and over who participate in the annual pledge survey			25-33	34-66	67-100	25	21		26		NA			
2.9	The percentage of cases closed in Early Help because we have not engaged the family (rolling 12 months)			25-21	20-16	<15	20	21.3	26	34	16.5	25.4	4.1	There has been a slight increase in Early Help Episodes that ended because the service was unable to engage the family	
3.1	Percentage of plans meet or exceed good across all service areas (audit measure)			65-79	80-89	90-100	65	20	13	18.0	20.0	NA			
3.2	Percentage of children and young people with an up to date plan in line with practice standards CIN * excluding CWD			65-79	80-89	90-100	80		62	76	87.3	NA		This can only be measured at the point in time but quarterly monitoring demonstrates improvement through the year.	
3.3	Percentage of children and young people with an up to date plan in line with practice standards CP			65-79	80-89	90-100	80		79	99	84.0	NA		This can only be measured at the point in time but quarterly monitoring demonstrates despite fluctuation levels have remained satisfactory.	
3.5	Rate of children subject to a child protection plan per 10,000 population	55.2	43.1	45-50	40-44	<40	44	47	47	42	43.9	43.9	-3.1	CP numbers remain below the NW average and reduced year on year. Sefton is one of the few areas regionally where CP numbers have not grown and rate per 10,000 pop has decreased by 3 percentage points year on year.	
3.6	Percentage of children and young people subject to a child protection plan for a second or subsequent time (rolling 12 month period)	17.6	17.9	25-20	19-16	<15	19	20.7	20.1	22.0	21.5	21.5	0.8	Sefton has higher than regional average rates of CP repeat plans and despite deep dive audits to understand the issues we have failed to impact this performance in 16-17. However audit and S47 data tells us that when cases are escalated it is done appropriately. Rate are up by 0.8% year on year.	
4.1	Percentage of statutory CLA visits completed within timescale increases			70-84	85-94	95-100	85	67	81	89	87.6	NA		CLA stat visit can only reported a point in time but quarterly monitoring demonstrates considerable level of improvement from the baseline.	
4.2	Percentage of statutory CP visits completed within timescale increases			70-84	85-94	95-100	85	89	95	96	93.0	NA		CP stat visit can only reported at a point in time but quarterly monitoring demonstrates improvement from baseline and a high level through the year.	
4.3	Percentage of quarterly deep dive that meet good for quality of recording (audit measure)			70-84	85-94	95-100	85			13	57.0	NA		Quality audit demonstrates that whilst there has been improvement in visits being recorded timely and there is some improvement in quality of recording there is still work to do with practitioners on quality of recording.	
4.4	Percentage of quarterly deep dive visits that meet good for timeliness (audit measure)			70-85	85-95	95-100	85			63	92.8	NA			
4.5	Percentage of CP review outcome forms completed by IRO that report that the child has been seen within timescales in accordance with the plan	94.5	93.7	70-85	85-95	95-100	86	99.4						Reported annually via Child in Need return	
5.1	Percentage of audits that score good or exceed good for diversity (audit measure)			65-79	80-89	90-100	80	47	35	36.8	53.3	NA			
6.1	Number of notifications of cases of suspected private fostering (cumulative)			Increase				3	1	3	5	5	66.7	Numbers were up slightly on the baseline but this area still requires a focus in 2017-2018.	
6.2	Number of open private fostering cases at the end of the quarter			Increase				1	1	0	1	NA	NA		
6.3	Percentage of visits and initial assessment in suspected private fostering cases undertaken within 7 days			60-69	70-79	80	70		100%	50%	50%	60%		60% (3 of the 5) PF assessments were undertaken within 7 days of the referral.	
	Percentage of 16 and 17 year olds who presented as homeless who progressed to referral						4					19	375.0	Increase shows better compliance in line with young homeless protocol, of these 3 have become looked after. Numbers being progressed to assessment have more than trebled.	
7.2	Percentage of cases judged as meet or exceed good for risk (audit measure)			65-79	80-89	90-100	80	52	23	16.0	50.0	NA			
7.3	Percentage of cases judged to meet good or exceed good for quality of placement (audit measure)			65-79	80-89	90-100	80	65	36	47.0	53.3	NA			
7.4	Rate of children looked after per 10,000 population	82	60	85-90	80-84	<80	84	87	86.4	85.0	85.4	85.4	-1.6	There has been reduction in the number of children looked after year on year despite an increase in starts between years. This is as a consequence of more LAC ceasing than the previous year due to good reductions in placed with parents cohort and LAC turning 18.	
7.5	Proportion of children and young people looked after with 3 or more placements in a 12 month period		10%	8-15	7-5	<5	7	10	10.8	9.0	11.8	11.8	1.8	Placement moves have increased across the North West and is currently being looked at on a regional level although in Sefton initial thoughts are that it may be linked to a higher number of 16 and 17 years olds coming into care in the year. 22 in 16-17 compared to 9 in 15-16.	
8.1	Proportion of children placed on a full care order at home with parents		5%	16-25	6-15	0-5	15	20	21.6	20.0	14.3	14.0	-6.0	There has been a 6% point decrease in the number of children placed with parents on a full care order at home at 31st March between years.	
8.4	Percentage of statutory visits for children placed at home with parents completed in timescales			60-79	80-94	95-100	80	60	100	73.0	87.4			Children Looked After statutory visit can only reported a point in time but quarterly monitoring demonstrates considerable level of improvement from the baseline.	
8.5	Percentage of audits that meet or exceed good with regards to outcomes for this cohort (audit measure)			65-79	80-94	95-100	80	33	0	0	33.0	NA			
9.1	Average number of practice alerts raised across all IRO's (rolling 3 month period)			Increase				11	11	17.4	17.8			Quarterly monitoring shows an increase through the year	
9.2	Percentage of cases that meet good for review in audit (audit measure)			65-79	80-89	90-100	65	43	18	44.0	50.0	NA			
9.3	Percentage of cases that meet or exceed good for impact in audit (audit measure)			65-79	80-89	90-100	65	49	41	53.0	60.0	NA			
9.4	Percentage of Initial Health Assessment's completed (rolling 12 month period)			65-79	80-89	90-100	80	57	64	61	62.4	62.4	5.4	Performance for Initial Health Assessment's has risen 5 percentage points year on year but remains below target and timeliness has decreased. Annual Health Checks has decreased year on year. Health are receiving alerts but have reported issues with recording and for organising for those children placed out of borough.	
9.5	Percentage of Children Looked After (for 12 months or more) with a health check completed within 12 months			65-79	80-89	90-100	80	77	62.6	56	72.3	72.3	-4.7		
9.6	Reduction in highest caseloads			35-26	25-20	19-10	25	40	40	40	36.0	NA		Caseloads have slowly been reducing throughout the year but are still not at desired levels.	
9.7	Reduction in IRO caseload			71-89	50-70	<50	90	90	97.2	90.5	86.0	NA		Caseloads have slowly been reducing throughout the year but are still not at desired levels.	
10.1	Number of children waiting to be placed for adoption			Decrease				20	18	20	26	NA	30.0	At 31st March between years the number of children waiting to be placed for adoption had increased by 30%	
10.2	Number of children placed for adoption			Increase				7	3	6	6	NA	-14.3		
10.3	No of children adopted (cumulative)			Increase				11	7	8	10	10		There were 10 children adoption in comparison to 11 in the previous year.	
10.5	Number of adoption disruptions (rolling YTD)			Reduction				3	1	1	1	1		There has only been 1 adoption disruption reported in the last year in comparison to 3 the year before.	
11.1	Percentage of care leavers living in suitable accommodation (19-21)	85	83	80-89	90-94	95-100	90	90	74	89	92.7	92.7	2.7	There had been a slight increase in the number of 19-21 year old care leavers recorded as in suitable accommodation.	
11.2	Number of care leavers being accommodated in emergency accommodation			Reduction				2	3	5	1	9	350.0	The number of care leavers being accommodated in emergency accommodation has increased three fold year on year	
11.3	Percentage of audit cases that score good for young people being prepared for independence (audit measure)			65-79	80-89	90-100	80	43	33	50	58.8	NA			
11.4	Percentage of Care Leavers who are in Education, Training or Employment (19-21)	48	49	60-74	75-89	90+	75	54	40	40	45.1	45.1	-8.9	There has been a reduction in the proportion of care leavers in training education or employment.	

* Completed from RIG updated quarterly / 903 or CIN Census March 2016
 ** Completed from 903 or CIN Census as at March 2016